

PAO(Sectt.)/HUA/Admin/Advice/2024-25/0100-02  
**GOVERNMENT OF INDIA**  
**PAO(Sectt.), M/o Housing & Urban Affairs**  
**507-C(wing), Nirman Bhawan, New Delhi**  
**Telephone No: 23062664 Fax No: 23062664**

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	<b>707</b>
Advice No:	<b>272</b>
Advice Date:	<b>30/09/2024</b>

Sir,

Please debit our account with Rs. **75,87,000/- (Seventy Five Lakh Eighty Seven Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2024**

The Amount to be Settled: **September, 2024**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	NAGALAND	111	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	<b>75,87,000</b>	N/56/2017-HFA V SECTION-MHUPA (FTS-9023823) dated 30/09/2024
<b>GRAND TOTAL:</b>				<b>75,87,000</b>	


Signature of the authorized official

  
**(Girish Duseja)**

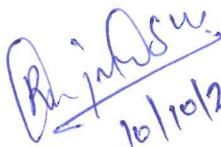
**Sr.Accounts Officer**

1. O/o the Accountant General, Nagaland, Kohima - 797001
2. Sh. B.K. Mandal US(HFA-V), Nirman Bhawan, New Delhi.

① SO-HFA

② Man-Cell   
14/10/24

③ MIS-HFA

  
10/10/24

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No.3, Technical Cell, Gate No.7,  
Nirman Bhawan, New Delhi-110011  
Dated: 30.09.2024

To

The Pay & Accounts Officer (Sectt.),  
Ministry of Housing and Urban Affairs,  
Nirman Bhawan, New Delhi-110011

**Sub: Release of Rs. 75.87 lakh to State Govt. of Nagaland as 1<sup>st</sup> instalment of Central Assistance for SLTC and 15 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 75,87,000 (Rupees Seventy Five Lakh and Eighty Seven Thousand only)** to State Govt. of Nagaland as 1<sup>st</sup> instalment of Central Assistance for SLTC with 7 Specialists and 15 CLTCs with 27 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS NL267 – NL Pradhan Mantri Awas Yojana-Housing for all urban (1989). Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Particulars	Admissible amount	Central Assistance (90%)	State Share (10%)	Funds being released in this sanction as 1 <sup>st</sup> instalment of Central Assistance for FY 2024-25
i.	SLTC with 7 Specialists	66.00	59.40	6.60	29.70
ii.	15 CLTCs with 27 Specialists	102.60	92.34	10.26	46.17
<b>Total</b>		<b>168.60</b>	<b>151.74</b>	<b>16.86</b>	<b>75.87</b>

2. Earlier, fund of Rs. 72.81 lakh (Rs. 26.64 lakh for SLTC and Rs. 46.17 lakh for 15 CLTCs) was earlier released to State Govt. of Nagaland as 2<sup>nd</sup> installment of Central Assistance for SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for FY 2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 08.03.2024. The State Govt. has submitted entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Nagaland has also submitted the documents required for release of 1<sup>st</sup> installment of Central Assistance for SLTC/CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1<sup>st</sup> July 2021 which inter-alia provides that



- a. Based on the authorization, the State Govt. shall transfer the Central Assistance as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central Assistance failing which penal interest at the rate of 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central Assistance to the SNA account.
  - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
  - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
  - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
  - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
  - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
  - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
  - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
  - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
  - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.



5. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25 after duly re appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts. of PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

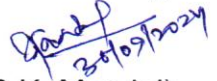
6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Notes # 273-275 of even number dated 13.09.2024.**

9. The sanction has been registered at **S. No. 164** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,

  
30/09/2024

(B.K. Mandal)

Under Secretary to the Govt. of India  
Tel.: 011-23063285

**Encl.: As above.**

**Copy to:**

1. Commissioner & Secretary, Municipal Affairs Department, State Govt. of Nagaland, Kohima
2. Accountant General (A&E), Nagaland
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder

  
30/09/2024

(B.K. Mandal)

Under Secretary to the Govt. of India

## Annexure-I

## Details of SLTC for FY 2024-25 in respect of State of Nagaland

Details of SLTC for FY 2024-25 in respect of State of Nagaland										
(Amount in Rs.)										
S. No.	Designation of the Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Capacity Building Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	Environmental Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	IEC Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	Civil Engineer	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	7,56,000	84,000	3,78,000
6	MIS Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	7,56,000	84,000	3,78,000
7	MIS Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	7,56,000	84,000	3,78,000
<b>Total</b>			<b>5,50,000</b>	<b>66,00,000</b>	<b>5,50,000</b>	<b>66,00,000</b>	<b>66,00,000</b>	<b>59,40,000</b>	<b>6,60,000</b>	<b>29,70,000</b>



## Details of CLTCs for FY 2024-25 in respect of State of Nagaland

(Amount in Rs.)

S. No.	Cluster/ CLTCs	No. of Cities Included	Name of the City	Urban Population	Educational Qualification	Designation of the Specialists	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st Instalment of Central Assistance (50%)
1					Graduate	Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
2	Cluster 1	2	Kohima & Tseminyu	1,05,354	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
3					Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
4					Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
5					Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
6	Cluster 2	2	Dimapur & East Dimapur	1,27,834	Graduate	Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
7					Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
8					Post Graduate	IEC Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
9	Cluster 3	2	Mokokchung & Mangkokemba	40,913	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
10					Graduate	Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
11	Cluster 4	3	Peren, Jaiukie & Tening	18,790	Post Graduate	MIS Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12					Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
13	Cluster 5	2	Chunukedima & Medziphema	34,623	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
14	Cluster 6	2	Kiphire & Meluri	21,643	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
15	Cluster 7	3	Phek, Pritsero & Chozuba	29,575	Post Graduate	Social Development Specialist	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
16					Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
17	Cluster 8	2	Shamator & Nekiak	17,759	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
18	Cluster 9	2	Tuli & Changlongva	15,396	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
19					Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
20	Cluster 10	3	Nagimora, Tizi & Tobu	18,116	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
21					Graduate	Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
22	Cluster 11	2	Wokha & Bhandari	40,004	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
23	Cluster 12	2	Zunheboto & Pungro	27,633	Graduate	MIS Specialist	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
24					Graduate	Civil Engineer	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
25	Cluster 13	2	Tuensang & Longkhim	41,774	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
26	Cluster 14	1	Mori Town	26,328	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
27	Cluster 15	2	Longleng & Abol	14,102	Diploma	MIS Specialist	25,000	3,00,000	25,000	3,00,000	3,00,000	2,70,000	30,000	1,35,000
<b>Total</b>	<b>15</b>	<b>32</b>	<b>--</b>	<b>5,79,844</b>	<b>--</b>	<b>27</b>	<b>8,55,000</b>	<b>1,02,60,000</b>	<b>8,55,000</b>	<b>1,02,60,000</b>	<b>1,02,60,000</b>	<b>92,34,000</b>	<b>10,26,000</b>	<b>46,17,000</b>



**GFR 12 – C**  
[(See Rule 239)]

**Form of Utilization Certificate**

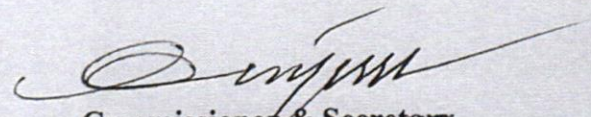
Certified that out of **Rs.72,81,000/-** Grant-in-aid (Central Assistance) sanctioned during the year **FY 2023-24** in favor of **Government of Nagaland** under the Ministry/Department Letter no. given in the table below and **Rs.0/-** on account of unspent balance of the previous year, a sum of **Rs.72,81,000/-** has been utilized for the purpose of **2<sup>nd</sup> installment of Central Assistance for SLTC & 15 CLTCs for FY 2023-24 under PMAY-U Mission Nagaland**, for which it was sanctioned and that the balance amount of **Rs.0/-** remaining unutilized at the end of the year has been surrendered to Government (Vide No.Nil dated Nil) will be adjusted towards the Grant-in-aid (Central Assistance) payable during the next year.

Sl.No	Letter No and date	Amount
1	<b>Central Assistance</b> N/56/2017-HFA-V SECTION-MHUPA (FTS-9023823) dated 08/03/2024	Rs.72,81,000/-
2	<b>State Share</b> No.MA-117/2017(Vol-II)(Pt-I) Dated 24/04/2024	Rs.8,09,000/-
	<b>Total</b>	<b>Rs.80,90,000/-</b>

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Physical progress of the projects, where the Government of India grants have been utilized, is enclosed.

**Kinds of checks exercised**

1. Undertaking/Certificate on establishment of SLTC & CLTC (Annexure-I)
2. Expenditure Statement of Salary for establishment of SLTC & CLTC (Annexure-II & III).
3. Progress reviewed time to time.

  
**Commissioner & Secretary**  
to the Government of Nagaland  
to the Govt. of Nagaland.

**P.S:** The UC shall disclose separately the actual expenditure incurred in loans and advances given to the suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.